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*Summary Estimate of Probable Cost – Phase 1*

**BUILDINGS**

Administration Building	\$848,400
Maintenance Building	\$1,252,600
Committal Shelter	\$182,400

**CEMETERY AND ROADWAYS**

Site Clearing	\$184,300
Hazardous Waste Remediation	\$3,446,200
Site Demolition & Clearing (12.5 ACRES)	\$2,484,700
Site Demolition & Clearing (Remaining site 112.5 Acres)	\$6,205,000
Building Demolition & Disposal	\$18,121,200
Site Improvements	\$5,445,000
Site Development	\$14,518,800
Site Utilities	\$1,672,900
Escalation	\$7,746,600
Construction Contingency at 5%	\$3,105,400

**PHASE 1 CONSTRUCTION COST SUBTOTAL (Note 1) \$65,213,500**

**SOFT COST**

A/E, Inspection, Special Consultants, Materials Testing Project/Construction Management, Agency Retained, CEQA (EIR/EIS), Mitigation/Surveys, Other Fees	\$12,158,500
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**TOTAL PROJECT COST \$77,372,000**

Note 1: Construction costs includes Contractor mark-up.